

Apr 2019

Nevada Medicaid Caseload and Demographic Report

Caseload Summary

| Population Total - This Month | Members | % of Total |
|------------------------------------|---------|------------|
| Medicaid | 649,144 | 95.9% |
| CHIP | 27,547 | 4.1% |
| DHCFP Population Total | 676,691 | 100.0% |
| Growth Over Last Month | (4,514) | -0.7% |
| Last Month's Population Total | 681,205 | 100.7% |
| This Month, Last Year | 692,594 | 102.4% |
| Avg Past 12 Month Total | 689,390 | 101.9% |
| Avg Past 24 Month Population Total | 685,630 | 101.3% |

| Program Total - This Month | Members | % of Total |
|----------------------------|---------|------------|
| Managed Care | 491,663 | 72.7% |
| FFS | 185,028 | 27.3% |
| DHCFP Program Total | 676,691 | 100.0% |

| ACA Expansion Total - This Month | Members | % of Total |
|---------------------------------------|---------|------------|
| Legacy | 453,273 | 67.0% |
| ACA Expansion | 223,465 | 33.0% |
| DHCFP Population Total | 676,738 | 100.0% |
| Avg 24 Months Expansion Monthly Total | 227,191 | 33.1% |

The Expansion population growth has remained static over the past 24 months, averaging \sim 33% of the total DHCFP population month over month.

| Age Group Populations - This Month | Members | % of Total |
|------------------------------------|---------|------------|
| 1) Age 0-18 | 309,271 | 45.7% |
| 2) Age 19-64 | 316,114 | 46.7% |
| 3) Age 65+ | 50,976 | 7.5% |
| DHCFP Population Total | 676,361 | 100.0% |

| MCO Plan Population - XIX & XXI - This Month | Members | % of MCO Total |
|--|---------|----------------|
| Anthem Blue Cross Blue Shield | 181,712 | 38.8% |
| Health Plan of Nevada | 238,011 | 50.8% |
| SilverSummit Healthplan | 48,977 | 10.4% |
| DHCFP MCO Population Total | 468,700 | 100.0% |